

**ARP-ESSER 5% State Level Reserve (Lost
Instructional Time)**

Agency Name and Address

Canaseraga Central School District
4-8 Main Street
Canaseraga, NY 14822

Allegany
County

Agency Code:

0	2	1	1	0	2
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0	4
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0	0	0	0
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Amendment #

1

Project #:

5	8	8	4
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2	1
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0	1	0	0
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Contract #:

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Contact Person: Chad Groff, Superintendent **Tel. #:** (607) 545-6421

E-Mail Address: cgroff@ccsny.org

INSTRUCTIONS

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

DATE: 12/14/2022

SIGNATURE: 
Chad Groff, Superintendent

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance:

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Log

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Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	<u>2022-2023 School Year:</u> <ul style="list-style-type: none"> Increase salary of 1.0 FTE School Psychologist from \$57,700 to \$57,809 (\$109) due to change in contractual salary Decrease salary of 1.0 FTE Teaching Assistant from \$19,288 to \$13,616 (-\$5,672) due to change in contractual salary <u>2023-2024 School Year:</u> <ul style="list-style-type: none"> Increase salary of 1.0 FTE School Psychologist from \$60,000 to \$60,362 (\$362) due to change in contractual salary Addition of 0.3688 FTE Teaching Assistant (\$27,115 annual salary x 0.3688 FTE = \$10,000) Addition of Summer Teacher stipends to support summer learning and enrichment (260.91 hours x \$35/hour = \$9,132) 	\$13,931	
16 Support Staff Salaries	<u>Summer 2023:</u> <ul style="list-style-type: none"> Addition of summer support staff stipends (400 hours x \$15/hour = \$6,000) 	\$6,000	
40 Purchased Services	<u>2022-2023 and 2023-2024 School Years:</u> <ul style="list-style-type: none"> Purchase of Sown to Grow software licenses for teachers and students. Includes SEL screener, SEL curriculum, PD/training, ongoing coaching, and administrator data reports to measure growth in student well-being and SEL skills. (2 years x \$3,000/year = \$6,000) 	\$6,000	
45 Supplies & Materials			
46 Travel Expenses	<u>Summer 2022 and 2023:</u> <ul style="list-style-type: none"> Increase costs of fuel for daily summer program transportation (2 summers x \$2,000/summer = \$4,000) <u>Summer 2023:</u> <ul style="list-style-type: none"> <i>Get Your Teach On</i> National Conference in Dallas, Texas – June 25-29, 2023 for 7 staff. Delivery of high quality professional development in areas 	\$19,069	

		including SEL core competencies through hands-on training sessions and enhanced lesson planning techniques. (\$600 registration x 7 staff = \$4,200) + (\$767 roundtrip airfare x 7 staff = \$5,369) + (\$167/night lodging x 4 nights x 4 rooms = \$2,672) + (\$57.60/day meals x 5 days x 7 staff = \$2,016) + roundtrip ground transportation from airport to hotel and back. Transportation will be purchased from a local company that services the conference hotel. (\$116 x 7 staff = \$812) (TOTAL: \$15,069)		
80	Employee Benefits			
90	Indirect Cost			
49	BOCES Services	2021-2022 School Year: <ul style="list-style-type: none"> Remove GST BOCES Social Worker (\$625/day x 72 days/year = -\$45,000) 		-\$45,000
30	Minor Remodeling			
20	Equipment			
Total Increase or Decrease			(+) \$0	(-) \$0
Net Increase or Decrease			(+) \$0	
Previous Budget Total			\$499,996	
Proposed Amended Total			\$499,996	