

ARP-ESSER 1% Comprehensive After School
received

Agency Name and Address

Canaseraga Central School District
8 Main Street
Canaseraga, NY 14822

SEP 11 2023
 Office of Accountability
 Allegany
 County

Agency Code:

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0	4
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0	0	0	0
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Project #:

5	8	8	3
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2	1
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0	1	0	0
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Amendment #

1

Contract #:

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Contact Person: Chad Groff, Superintendent **Tel. #:** (607) 545-6421

E-Mail Address: cgroff@ccsdny.org

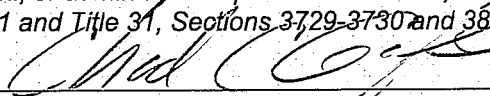
INSTRUCTIONS

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.


RECEIVED
 SEP 18 2023
 GRANTS FINANCE

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

DATE: 08/28/2023 SIGNATURE: 
 Chad Groff, Superintendent

FOR DEPARTMENT USE ONLY

Program Approval:  **Date:** 9/14/23

Finance:

9/18/23 ^{ca}

Log

09/25/23

Approved

SUBTOTAL	EXPLANATION <small>(Provide same detail as required in FS-10 Budget)</small>	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15	Professional Salaries 2021-2022 School Year Reduce hourly stipends as costs were less than anticipated (112 hours x \$35/hour = -\$3,920) 2022-2023 School Year Increase hourly stipends as costs were more than anticipated (206.57 hours x \$35/hour = \$7,230)	\$3,310	
16	Support Staff Salaries		
40	Purchased Services		
45	Supplies & Materials		
46	Travel Expenses		
80	Employee Benefits 2022-2023 School Year Remove benefits as costs were lower than anticipated (-\$3,310)		-\$3,310
90	Indirect Cost		
49	BOCES Services		
30	Minor Remodeling		
20	Equipment		
Total Increase or Decrease		(+ \$3,310	(-) \$3,310
Net Increase or Decrease		(+ \$0	
Previous Budget Total		\$100,002	
Proposed Amended Total		\$100,002	